

CHARACTERISTICS OF THE W-2 PAYMENT CASELOAD INCREASE

From February 2001 Through April 2002

(May 14, 2002)

(Except where noted all statistics compare the period from February 2001 through April 2002)

| Caseload Increases | | |
|-------------------------------|-----------------------------------|----------------------------------|
| | February 2001 – April 2002 | February 2002- April 2002 |
| Statewide | 42% | 5% |
| Milwaukee | 48% | 6% |
| Balance of State (BOS) | 22% | 2% |
| Milwaukee Region 5 | 129% | 23% |

- Statewide increased by 2,791
- Milwaukee increased by 2,442
- Milwaukee Region 5 increased by 953. (This is 34% of the statewide increase.)

| Percentage of the Caseload on More than 24 Months | | |
|--|----------------------|-------------------|
| | February 2001 | April 2002 |
| Statewide | 26% | 23% |
| Milwaukee | 32% | 28% |
| Balance of State (BOS) | 6% | 7% |
| Milwaukee Region 5 | 28% | 27% |

- Statewide increased from 1,705 to 2,214

| New Participants Granted Extensions | | | | | | | | |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | <i>Sep. 2001</i> | <i>Oct. 2001</i> | <i>Nov. 2001</i> | <i>Dec. 2001</i> | <i>Jan. 2002</i> | <i>Feb. 2002</i> | <i>Mar. 2002</i> | <i>Apr. 2002</i> |
| 60 Month Extensions | 13 | 18 | 16 | 14 | 8 | 6 | 9 | |
| 24 Month Extensions | | | 31 | 13 | 16 | 19 | 21 | 24 |

| Indications of the Recession | | |
|-------------------------------------|----------------------|-------------------|
| | February 2001 | April 2002 |
| Community Service Job | 48% | 56% |
| Entered Employments | 10% | 5% |
| New and Returning | 14% | 14% |
| Jobs posted in JOBNET | 100% | 76% (03/02) |

CHARACTERISTICS OF THE W-2 PAYMENT CASELOAD INCREASE

From February 2001 Through April 2002

(May 14, 2002)

W-2 Payment Caseload increased in the Balance of State from 1,597 to 1,946

Balance of State (BOS) Increase: 22%

| | |
|-------------------|------|
| <i>Brown</i> | 128% |
| <i>Dane</i> | 35% |
| <i>Douglas</i> | 35% |
| <i>Eau Claire</i> | 0% |
| <i>Kenosha</i> | -12% |
| <i>La Crosse</i> | 9% |
| <i>Marathon</i> | 111% |
| <i>Outagamie</i> | 35% |
| <i>Portage</i> | 240% |
| <i>Racine</i> | 44% |
| <i>Rock</i> | 24% |
| <i>Sheboygan</i> | 30% |
| <i>Waukesha</i> | 47% |
| <i>Winnebago</i> | 0% |

Milwaukee Increase 48%

| | |
|-----------------|------|
| <i>YW WORKS</i> | 29% |
| <i>UMOS</i> | 26% |
| <i>OIC</i> | 55% |
| <i>Region 4</i> | 30% |
| <i>Region 5</i> | 129% |
| <i>MAXIMUS</i> | 28% |